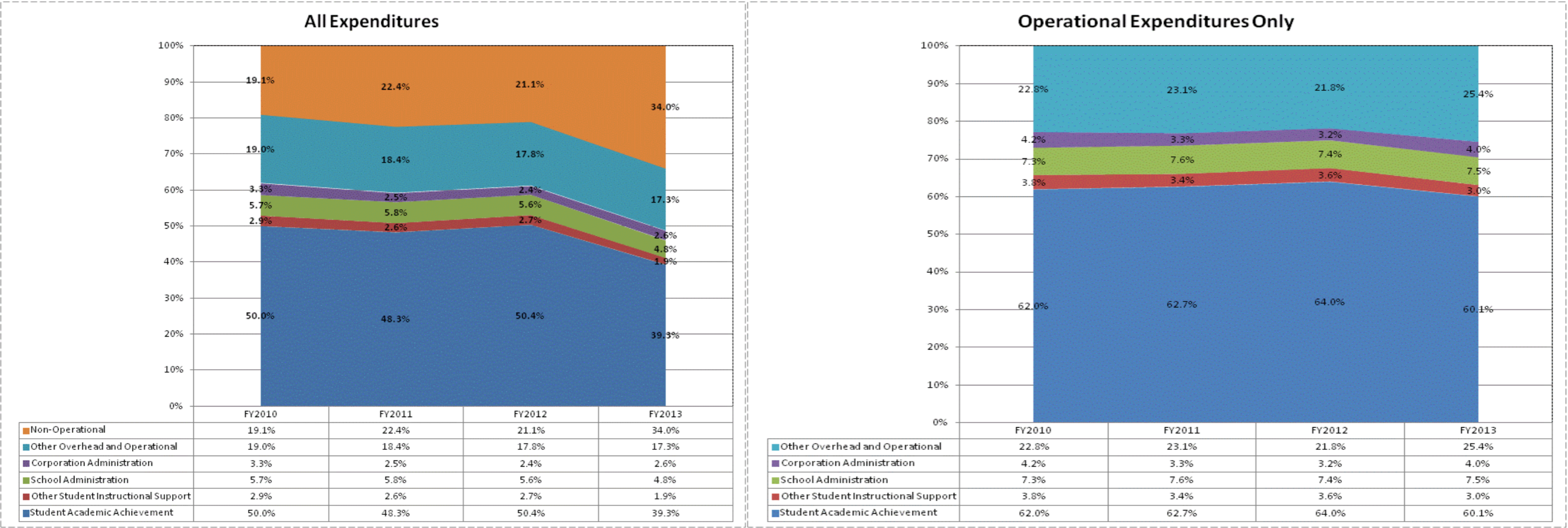


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Rensselaer Central School Corp (3815)

Rensselaer Central School Corp (3815)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$7,874,347	53.1%	\$8,409,467	50.9%	\$9,121,444	50.4%	\$7,735,971	39.3%
Student Instructional Support	\$1,383,414	9.3%	\$1,409,752	8.5%	\$1,512,742	8.4%	\$1,335,844	6.8%
Overhead and Operational	\$3,605,918	24.3%	\$3,941,269	23.9%	\$3,652,428	20.2%	\$3,919,300	19.9%
Nonoperational	\$1,978,586	13.3%	\$2,745,024	16.6%	\$3,813,020	21.1%	\$6,700,284	34.0%
Grand Total	\$14,842,264		\$16,505,512		\$18,099,634		\$19,691,399	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	62.4%	59.5%	58.8%	46.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Rensselaer Central School Corp (3815)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$53,032	N/A	N/A	N/A
11050 Regular Programs; Full Day Kindergarten	\$14,663	\$55,382	\$165,585	\$228,249	> 500%	312%	38%
11100 Regular Programs; Elementary	\$1,993,569	\$2,826,760	\$3,007,516	\$2,375,776	19%	-16%	-21%
11200 Regular Programs; Middle/Junior High	\$1,076,498	\$1,413,979	\$1,505,072	\$1,289,326	20%	-9%	-14%
11300 Regular Programs; High School	\$1,148,014	\$1,474,442	\$1,475,390	\$1,410,345	23%	-4%	-4%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$27,000	\$16,200	\$40,500	\$39,600	47%	144%	-2%
11410 Vocational Education; Agriculture A	\$78,720	\$144,508	\$82,937	\$83,362	6%	-42%	1%
11440 Vocational Education; Health Occupations	\$0	\$46,879	\$36,485	\$40,090	N/A	-14%	10%
11450 Vocational Education; Consumer and Homemaking	\$0	\$50,415	\$55,463	\$55,629	N/A	10%	0%
11490 Vocational Education; Industrial Education B	\$67,157	\$105,364	\$114,223	\$116,120	73%	10%	2%
11590 Other Vocational Education Programs	\$214,891	\$188,390	\$190,721	\$195,480	-9%	4%	2%
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$1,994	\$12,259	\$4,337	\$5,186	160%	-58%	20%
12210 Mental Disabilities; Mild Mental Disabilities	\$212,148	\$240,907	\$214,488	\$122,472	-42%	-49%	-43%
12220 Mental Disabilities; Moderate Mental Disabilities	\$226,746	\$336,493	\$320,016	\$351,951	55%	5%	10%
12350 Physical Impairment; Homebound	\$35,475	\$21,310	\$3,319	\$1,634	-95%	-92%	-51%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$206,715	\$269,529	\$274,369	\$232,335	12%	-14%	-15%
12510 Culturally Different; Communication Disorders	\$0	\$4,828	\$10,650	\$12,901	N/A	167%	21%
12610 Learning Disability	\$219,217	\$293,006	\$423,352	\$357,095	63%	22%	-16%
12810 Special Education Preschool	\$37,225	\$50,523	\$133,952	\$120,522	224%	139%	-10%
12900 Other Special Programs	\$0	\$0	\$20,298	\$16,393	N/A	N/A	-19%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$685	\$660	\$630	\$901	32%	37%	43%
14100 Summer School Programs; Elementary	\$0	\$5,730	\$0	\$1,928	N/A	-66%	N/A
14200 Summer School Programs; Middle/Junior High School	\$7,234	\$2,615	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$41,960	\$65,111	\$27,499	\$23,396	-44%	-64%	-15%
16100 Remediation Testing	\$10,655	\$6,196	\$12,142	\$12,448	17%	101%	3%
16200 Preventive Remediation	\$66,772	\$25,772	\$0	\$0	-100%	-100%	N/A
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$43,063	\$0	N/A	N/A	-100%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$50,248	\$33,118	\$26,183	\$22,741	-55%	-31%	-13%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$114,832	\$90,861	\$31,765	\$55,111	-52%	-39%	73%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$0	\$0	\$68,015	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$3,040	\$38,149	\$34,699	\$41,210	> 500%	8%	19%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,801	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$150,803	\$157,891	\$119,269	\$115,220	-24%	-27%	-3%
22230 Library/Media Services; Audiovisual	\$2,012	\$545	\$0	\$0	-100%	-100%	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$160,488	\$0	N/A	N/A	-100%
22360 Instruction, Related Technology; Network Support	\$98,595	\$177,682	\$237,979	\$222,825	126%	25%	-6%
22900 Other Support Service, Instructional Staff	\$0	\$21,011	\$0	\$0	N/A	-100%	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$207,619	\$232,952	\$336,864	\$33,639	-84%	-86%	-90%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$12,188	\$31,038	N/A	N/A	155%
26497 2007 Account Code - Teachers Retirement Fund	\$376,804	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$6,708,091	\$8,409,467	\$9,121,444	\$7,735,971	15%	-8%	-15%
Student Instructional Support							
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$500	N/A	N/A	N/A
21220 Guidance Services; Counseling Services	\$229,115	\$291,352	\$270,451	\$274,118	20%	-6%	1%
21230 Guidance Services; Appraisal Services	\$11,653	\$4,476	\$2,333	\$13	-100%	-100%	-99%
21250 Guidance Services; Records Maintenance	\$0	\$0	\$538	\$0	N/A	N/A	-100%
21310 Health Services; Service Area Direction	\$48,174	\$60,985	\$63,167	\$64,514	34%	6%	2%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$90,552	\$142,382	\$154,190	\$40,777	-55%	-71%	-74%
21530 Speech Pathology and Audiology Services; Audiology Services	\$54,625	\$0	\$0	\$0	-100%	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Rensselaer Central School Corp (3815)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$632	\$0	\$703	\$1,580	150%	N/A	125%
24100 Office of The Principal	\$713,404	\$910,557	\$1,021,360	\$954,342	34%	5%	-7%
Student Instructional Support Total	\$1,148,156	\$1,409,752	\$1,512,742	\$1,335,844	16%	-5%	-12%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$58,077	\$65,252	\$67,259	\$67,633	16%	4%	1%
23150 Board of Education; Legal Services	\$6,032	\$12,640	\$8,664	\$13,403	122%	6%	55%
23160 Board of Education; Promotion Expenses	\$57	\$0	\$0	\$0	-100%	N/A	N/A
23190 Board of Education; Other Governing Body Services	\$3,410	\$0	\$925	\$1,100	-68%	N/A	19%
23210 Executive Administration; Office of The Superintendent	\$182,489	\$291,939	\$347,098	\$414,074	127%	42%	19%
23220 Executive Administration; Community Relations	\$0	\$11,122	\$9,458	\$13,946	N/A	25%	47%
23230 Executive Administration; Staff Relations and Negotiations	\$1,522	\$2,668	\$2,573	\$886	-42%	-67%	-66%
25110 Fiscal Services; Office of The Business Manager	\$10,500	\$0	\$0	\$0	-100%	N/A	N/A
25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$2,689	\$1,917	\$1,247	\$5,347	99%	179%	329%
25195 Other Fiscal Services; Bank Account Service Charge	\$265	\$1,802	\$34	\$150	-43%	-92%	340%
25196 Other Fiscal Services; Cash Change	\$0	\$200	\$0	\$0	N/A	-100%	N/A
25750 Personnel Services; Health Services	\$0	\$0	\$960	\$0	N/A	N/A	-100%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$335	N/A	N/A	N/A
25990 Other Support Services, Central	\$993	\$7,112	\$0	\$0	-100%	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,481,965	\$1,619,492	\$1,426,780	\$1,622,223	9%	0%	14%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$51,004	\$69,118	\$12,168	\$14,956	-71%	-78%	23%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$81,034	\$168,032	\$133,250	\$94,081	16%	-44%	-29%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,393	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$55,919	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,626	\$8,250	\$2,417	\$11,685	108%	42%	383%
26700 Operation and Maintenance of Plant Services; Insurance	\$136,962	\$64,072	\$73,593	\$105,756	-23%	65%	44%
27010 Student Transportation; Service Area Direction	\$53,690	\$125,043	\$103,239	\$93,676	74%	-25%	-9%
27100 Student Transportation; Vehicle Operation	\$269,778	\$311,412	\$276,352	\$271,910	1%	-13%	-2%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$165,990	\$245,500	\$244,738	\$265,702	60%	8%	9%
27400 Student Transportation; Purchase of School Buses	\$132,486	\$191,111	\$0	\$0	-100%	-100%	N/A
27500 Student Transportation; Insurance on Buses	\$24,270	\$16,275	\$17,892	\$11,415	-53%	-30%	-36%
27700 Student Transportation; Contracted Transportation Services	\$3,191	\$688	\$4,388	\$4,623	45%	> 500%	5%
27900 Student Transportation; Other Student Transportation Services	\$2,305	\$3,851	\$704	\$575	-75%	-85%	-18%
27910 Student Transportation; Bus Driver Training	\$1,804	\$1,444	\$1,190	\$1,359	-25%	-6%	14%
31200 Food Services Operations; Food Preparation and Dispensing	\$321,595	\$328,667	\$521,654	\$499,214	55%	52%	-4%
31400 Food Services Operations; Food Purchases	\$304,164	\$393,661	\$361,133	\$384,352	26%	-2%	6%
31900 Other Food Services	\$0	\$0	\$34,712	\$20,899	N/A	N/A	-40%
Overhead and Operational Total	\$3,359,209	\$3,941,269	\$3,652,428	\$3,919,300	17%	-1%	7%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$947	\$4,559	\$350	\$3,400	259%	-25%	> 500%
33200 Community Recreation	\$30,906	\$14,507	\$34,394	\$33,791	9%	133%	-2%
33400 Athletic Coaches	\$172,191	\$193,874	\$166,522	\$169,731	-1%	-12%	2%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$21,917	\$28,369	\$116,112	N/A	430%	309%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$109,671	\$363,590	\$1,263,419	\$2,864,794	> 500%	> 500%	127%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$340,612	\$340,771	N/A	N/A	0%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$342	\$33,753	\$19,109	\$7,160	> 500%	-79%	-63%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$45,582	\$142,760	\$144,769	N/A	218%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Rensselaer Central School Corp (3815)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,210	\$45,050	\$26,940	\$26,964	334%	-40%	0%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$240,750	\$710,239	\$414,077	\$689,429	186%	-3%	66%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	-\$77,171	\$0	\$282,814	N/A	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$253,331	\$253,475	\$251,900	\$251,584	-1%	-1%	0%
52200 Debt Services; Interest on Debt; Temporary Loans	\$35,928	\$49,649	\$2,187	\$1,713	-95%	-97%	-22%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,084,000	\$1,086,000	\$1,088,000	\$1,716,000	58%	58%	58%
54200 Common School Fund; Principal	\$0	\$0	\$33,137	\$49,186	N/A	N/A	48%
54250 Common School Fund; Interest	\$0	\$0	\$1,243	\$2,066	N/A	N/A	66%
Nonoperational Total	\$1,934,275	\$2,745,024	\$3,813,020	\$6,700,284	246%	144%	76%
Prorated By Fund							
26491 2007 Account Code - PERF	\$47,619	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$596,627	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$71,175	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$834,446	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$20,480	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$122,186	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,692,534	\$0	\$0	\$0	N/A	N/A	N/A